

2024 Municipal Budget

of the **TOWNSHIP** of **BELLEVILLE** County of
 ESSEX for the fiscal year 2024.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2024		2023
1. Surplus	1,000,000.00		3,500,000.00
2. Total Miscellaneous Revenues	23,088,526.54		16,786,939.24
3. Receipts from Delinquent Taxes			15,000.00
4. a) Local Tax for Municipal Purposes	57,577,416.72		56,828,882.17
b) Addition to Local School District Tax			
c) Minimum Library Tax	1,399,714.28		1,258,009.25
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	58,977,131.00		58,086,891.42
Total General Revenues	83,065,657.54		78,388,830.66

Summary of Appropriations	2024 Budget		Final 2023 Budget
1. Operating Expenses: Salaries & Wages	30,551,000.00		30,162,270.00
Other Expenses	37,124,366.28		32,972,148.40
2. Deferred Charges & Other Appropriations	9,941,769.04		10,097,787.19
3. Capital Improvements	250,000.00		1,131,155.77
4. Debt Service (Include for School Purposes)	4,898,522.22		3,725,469.30
5. Reserve for Uncollected Taxes	300,000.00		300,000.00
Total General Appropriations	83,065,657.54		78,388,830.66
Total Number of Employees			

2024 Dedicated <u> </u> WATER <u> </u> Utility Budget			
Summary of Revenues	Anticipated		
	2024		2023
1. Surplus			200,000.00
2. Rents	7,900,000.00		7,700,000.00
3. Miscellaneous Revenues	100,000.00		100,000.00
Total Revenues	8,000,000.00		8,000,000.00
Summary of Appropriations		2024 Budget	Final 2023 Budget
1. Operating Expenses: Salaries & Wages		1,000,000.00	855,000.00
Other Expenses		6,425,200.00	6,720,000.00
2. Capital Improvements		1,243.74	188,693.74
3. Debt Service		312,556.26	131,306.26
4. Deferred Charges & Other Appropriations		261,000.00	105,000.00
5. Surplus (General Budget)			
Total Appropriations		8,000,000.00	8,000,000.00
Total Number of Employees			

Balance of Outstanding Bonded Debt			
	General	WATER	
Interest	2,264,975.00	401,422.03	
Principal	18,035,000.00	1,990,000.00	
Outstanding Balance	20,299,975.00	2,391,422.03	

Notice is hereby given that the budget and tax resolution was approved by the **COUNCIL MEMBERS**
of the **TOWNSHIP** of **BELLEVILLE** , County of
 ESSEX on , 2024.

A hearing on the budget and tax resolution will be held at **TOWN HALL** , on
 MAY 28 , 2024 at **6:00** o'clock PM at which time and place
objections to the Budget and Tax Resolution for the year 2024 may be presented by taxpayers or
other interested parties.

Copies of the budget are available in the office of **TOWNSHIP CLERK** at
the Municipal Building, **152 WASHINGTON AVENUE, BELLEVILLE** New Jersey,
 07109 during the hours of **8:30AM** to **4:00PM** .