

# 2023 Municipal Budget

of the                     TOWNSHIP                     of           BELLEVILLE           County of  
                    ESSEX                     for the fiscal year 2023.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2023		2022
1. Surplus			
2. Total Miscellaneous Revenues	19,194,092.46		20,137,949.23
3. Receipts from Delinquent Taxes	30,000.00		30,000.00
4. a) Local Tax for Municipal Purposes	57,004,947.17		56,082,836.60
b) Addition to Local School District Tax			
c) Minimum Library Tax	1,258,009.25		1,134,654.86
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	58,262,956.42		57,217,491.46
Total General Revenues	77,487,048.88		77,385,440.69

Summary of Appropriations	2023 Budget	Final 2022 Budget
1. Operating Expenses: Salaries & Wages	30,162,270.00	28,132,329.00
Other Expenses	32,793,041.62	33,831,680.79
2. Deferred Charges & Other Appropriations	10,401,267.97	11,268,144.46
3. Capital Improvements	225,000.00	825,000.00
4. Debt Service (Include for School Purposes)	3,725,469.30	3,148,286.00
5. Reserve for Uncollected Taxes	180,000.00	180,000.00
Total General Appropriations	77,487,048.89	77,385,440.25
Total Number of Employees		

2023 Dedicated	WATER	Utility Budget	
Summary of Revenues		Anticipated	
		2023	2022
1. Surplus		-	500,000.00
2. Rents		7,900,000.00	7,707,357.00
3. Miscellaneous		100,000.00	100,000.00
Total Revenues		8,000,000.00	8,307,357.00
Summary of Appropriations		2023 Budget	Final 2022 Budget
1. Operating Expenses: Salaries & Wages		855,000.00	911,277.00
Other Expenses		6,908,693.74	6,737,105.00
2. Capital Improvements		-	-
3. Debt Service		131,306.26	560,725.00
4. Deferred Charges & Other Appropriations		105,000.00	98,250.00
5. Surplus (General Budget)		-	-
Total Appropriations		8,000,000.00	8,307,357.00
Total Number of Employees			

Balance of Outstanding Debt			
	General	WATER	
Interest	3,356,101.37	517,369.74	
Principal	22,047,037.82	2,550,000.00	
Outstanding Balance	25,403,139.19	3,067,369.74	

Notice is hereby given that the budget and tax resolution was approved by the                     COUNCIL MEMBERS                      
of the                     TOWNSHIP                     of           BELLEVILLE          , County of  
                    ESSEX                     on                     MARCH 28                    , 2023.

A hearing on the budget and tax resolution will be held at                     TOWN HALL                    , on  
                    JUNE 13TH                    , 2023 at           6:00           o'clock PM at which time and place  
objections to the Budget and Tax Resolution for the year 2023 may be presented by taxpayers or  
other interested parties.

Copies of the budget are available in the office of                     MUNICIPAL CLERK                     at  
the Municipal Building,                     152 WASHINGTON AVENUE, BELLEVILLE,                     New Jersey,  
                    07109                     during the hours of                     8:30am                     to                     4:00pm                    .